STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64619S0137) Dubuque Garage Replacement-PRF

Schedule 6

	Fiscal Year 2019 Actual		Fiscal Year 2020 Estimated		Fiscal Year 2021 Department Request		Fiscal Year 2021 Governor's Recomm	
Resources								
Other Resources								
Balance Brought Forward (Approp	os_\$	9,744,885	\$	8,899,531	\$	0	\$	0
Disposition of Resources								
Intra-State Transfers	\$	845,354	\$	8,899,531	\$	0	\$	0
Balance Carry Forward (Approps)		8,899,531		0		0		0
Total Disposition of Resources	\$	9,744,885	\$	8,899,531	\$	0	\$	0